

Appendix B - Targeted Compensation Increases by Agency

Administrative Services	
Recommendation for Targeted Increases	\$9,700
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST I & II	6.5%

Alcoholic Beverage Control	
Recommendation for Discretionary Increases	\$1,079,600

Board of Pardons	
Recommendation for Targeted Increases	\$30,000
<u>Classification Title</u>	<u>% Increase</u>
HEARING OFFICER	3.0%
SENIOR HEARING OFFICER	3.0%

Corrections	
Recommendation for Implementation of Career Ladder	\$5,854,200
Recommendation for Targeted Increases	\$69,200
<u>Classification Title</u>	<u>% Increase</u>
CORRECTIONAL OFFICER	<i>Career Ladder</i>
CORRECTIONAL SPECIALIST	<i>Career Ladder</i>
CORRECTIONAL SERGEANT	<i>Career Ladder</i>
CORRECTIONAL LIEUTENANT	<i>Career Ladder</i>
CORRECTIONAL CAPTAIN	<i>Career Ladder</i>
CORRECTIONAL ADMINISTRATOR I	<i>Career Ladder</i>
CORRECTIONAL ADMINISTRATOR II	<i>Career Ladder</i>
CORRECTIONAL AP&P OFFICER	<i>Career Ladder</i>
CORRECTIONAL AP&P SUPERVISOR	<i>Career Ladder</i>
CONTRACT/GRANT ANALYST II	6.5%
CRIMINAL INFORMATION TECH II	6.5%
SOCIAL WORKER	6.5%

Environmental Quality	
Recommendation for Targeted Increases	\$9,600
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST II	6.5%

Health	
Recommendation for Targeted Increases	\$11,200
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST I & II	6.5%

Heritage & Arts	
Recommendation for Targeted Increases	\$23,400
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST I & II	6.5%

Human Services	
Recommendation for Targeted Increases	\$719,800
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST I & II	6.5%
CRIMINAL INFORMATION TECH II	6.5%
CRIMINAL INFORMATION COMPLIANCE SPECIALIST	6.5%
SOCIAL WORKER	6.5%
JJS TECHNICIAN I & II	6.5%
HEARING OFFICER	3.0%

Natural Resources	
Recommendation for Targeted Increases	\$97,500
<u>Classification Title</u>	<u>% Increase</u>
CONSERVATION OFFICER I & II	3.0%

Public Safety	
Recommendation for Targeted Increases	\$384,400
Recommendation for Discretionary Increases	\$860,000
<u>Classification Title</u>	<u>% Increase</u>
CRIMINAL INFORMATION SPECIALIST	6.5%
CRIMINAL INFORMATION COMPLIANCE SPECIALIST	6.5%
CRIMINAL INFORMATION TECH II	6.5%
SECTION SUPERVISOR, BCI	6.5%
FIELD SERVICE MANAGER, BCI	6.5%

Technology Services	
Recommendation for Targeted Increases	\$14,000
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST I & II	6.5%

Transportation	
Recommendation for Targeted Increases	\$15,700
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST I & II	6.5%

Workforce Services	
Recommendation for Targeted Increases	\$51,300
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST II	6.5%
HEARING OFFICER	3.0%

Governor's Office of Economic Development	
Recommendation for Targeted Increases	\$10,100
<u>Classification Title</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST II	6.5%

Utah National Guard	
Recommendation for Targeted Increases	\$11,100
<u>Benchmark Titles</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST II	6.5%
SOCIAL WORKER	6.5%

State Board of Education	
Recommendation for Targeted Increases	\$89,100
<u>Benchmark Titles</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST I & II	6.5%
INTERVENER, USDB	6.5%

Governor's Office	
Recommendation for Targeted Increases	\$30,000
<u>Benchmark Titles</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST I & II	6.5%

Attorney General	
Recommendation for Targeted Increases	\$16,100
<u>Benchmark Titles</u>	<u>% Increase</u>
CONTRACT/GRANT ANALYST II	6.5%
CRIMINAL INFORMATION SPECIALIST	6.5%